

# KEY FIGURE MANAGEMENT

control with overview

accomplish goals

visible corporate successes

quickly identify changes in the course of business

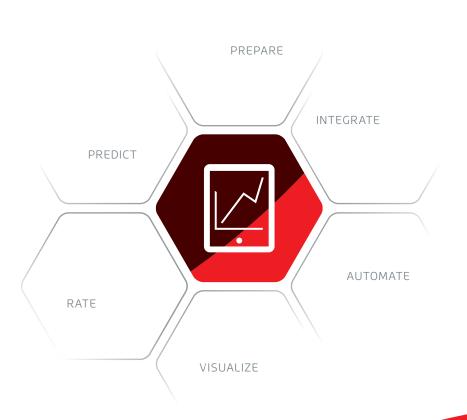
new insights through interactive dashboards

overviews with cyclical charges for services

The 446 Plattform® offers you an overview of your processes and key figures. Keep an eye on your goals. Automate your processes in the areas of controlling, reporting, planning, and forecasting. You receive all relevant information on your business processes for well-founded decisions. Achieve your goals and make your company's successes visible.

The completely web-based, interactive module Key Figure Management provides functions for statistics and evaluation of data from the 446 Plattform®. Among other things, you receive an overview of monthly or weekly transactions, such as activity allocations. The data is displayed clearly for you, for example, as a graphical evaluation. Recognize changes in the course of business faster through the graphical processing of your data.

A dashboard allows you to keep a constant eye on your operational key performance indicators (KPI) for orders. You get new insights through interactive dashboards. Depending on your needs, you can create meaningful reports, make them available to specific target groups and export them. Subscribe to the periodic information necessary for your work in the appropriate format.







## **IMPORTANT FUNCTIONS** AT A GLANCE

#### **DASHBOARD**

The dashboard gives you an overview of your key figures, which are automatically updated (ad hoc reporting).

#### **INDIVIDUAL PRESENTATION**

You can also create your queries and graphically display operational data (e.g., created, open orders, or operations). The dashboard display can thus be completely personalized.

#### **REAL TIME VIEW/MONITORING**

You can also use the dashboard, for example, to display data on a separate monitor that is continuously updated and can be kept permanently in view.

#### **INTERACTIVE ANALYSIS**

The dashboard allows direct access to the original data of the graphical representation. Gain even more in-depth insights into your processes interactively.

#### REPORTS

Reports offer you the possibility to evaluate your data at a certain point in time or over a defined period. Thus we offer you a meaningful representation of key figures such as KPIs in the form of tables, diagrams, or maps (geo-data). You will receive a target group-oriented preparation of your data to support business decisions.

#### **FILTERING AND SORTING**

Use the powerful filtering, grouping, and sorting functions to display the information relevant to you quickly.

#### **SUBSCRIPTIONS**

Automate your reports via periodic e-mail subscriptions or save your report data temporarily or permanently.

### **INTERFACES**

Export the representations to various file formats for further processing. Design the reports according to your ideas and adapt them to your corporate design, for example with your logo and the corresponding colours. Make reports available on a report server or, for example, a share point Web site, a portal company-wide.



INTERACTIVE DASHBOARD details per click



DESIGNABLE REPORTS target group-oriented data preparation

